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	2557	2558	2559
	1,376,279.90	1,275,000.00	1,372,000.00
	340,208.00	325,000.00	338,000.00
	490,306.21	400,000.00	430,000.00
	2,329,352.00	2,250,000.00	2,500,000.00
	399,893.00	150,000.00	180,000.00
	0.00	0.00	0.00
	4,936,039.11	4,400,000.00	4,820,000.00
	16,930,976.98	16,600,000.00	17,680,000.00
	16,930,976.98	16,600,000.00	17,680,000.00
	10,877,802.00	12,000,000.00	12,500,000.00
	10,877,802.00	12,000,000.00	12,500,000.00
	32,744,818.09	33,000,000.00	35,000,000.00

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	2557	2558	2559
	2,465,137.41	3,130,070.00	3,825,000.00
	11,698,658.50	12,359,440.00	15,700,540.00
	11,106,984.73	12,866,380.00	13,098,560.00
	4,482,379.29	4,049,000.00	1,970,000.00
	163,767.40	595,110.00	405,900.00
	29,916,927.33	33,000,000.00	35,000,000.00
	29,916,927.33	33,000,000.00	35,000,000.00

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1.					
1.1	. 2558	14	. 2558		
1.1.1		23,178,745.67			
1.1.2		16,219,286.09			
1.1.3		7,645,715.63			
1.1.4			0	0.00	
1.1.5			0	0.00	
1.2	6,554,822.99				
2.		2558	14	. 2558	
(1)	32,919,395.83				
					1,124,320.95
					336,065.90
					407,695.47
					2,038,224.00
					417,161.00
					0.00
					16,771,765.51
					11,824,163.00
(2)			7,547,280.00		
(3)	23,705,796.19				
					1,283,715.50
					10,343,224.00
					9,354,864.21
					2,388,885.55
					0.00
					335,106.93
(4)				6,689,604.00	
(5)		0.00			

(6)

0.00

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35,000,000

35,000,000

	11,627,540
	1,031,000
	5,470,060
	1,433,000
	860,000
	6,830,400
	872,000
	3,051,000
	3,825,000
	35,000,000

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0

	0

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()
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()
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()	/										120,000	120,000
											1,490,400	1,490,400
	/										198,720	198,720
	/										695,520	695,520
	/										120,000	120,000
()					146,000		330,000	255,000	490,000	1,113,000	2,334,000	
					13,500		24,000		48,000	96,000	181,500	
			218,000		806,000		660,000	1,689,000	218,000	5,540,000	9,131,000	
								84,000			84,000	

		515,000		214,000					230,000	959,000
		42,000		42,000		42,000			260,400	386,400
		5,000		10,000		5,000			116,500	136,500
									5,000	5,000
							5,000		45,000	50,000
				36,000					164,000	200,000
		20,000		10,000		40,000		30,000	8,000	108,000
		517,000	72,000	1,940,000		7,000	450,000	5,000	370,000	3,361,000
			80,000						13,000	93,000

									10,000	10,000
		5,000		50,000		20,000	50,000		220,000	345,000
									3,000	3,000
					50,000					50,000
						5,000				5,000
						15,000				15,000

			200,000							200,000
									10,000	10,000
						30,000				30,000
			170,000							170,000
			80,000							80,000
							50,000			50,000
							35,000			35,000

									15,000	15,000
						60,000				60,000
								5,000		5,000
					10,000					10,000
								10,000		10,000
								50,000		50,000
			40,000							40,000

									20,000	20,000
					600,000					600,000
					20,000					20,000
					20,000					20,000
					10,000					10,000

					10,000					10,000
					20,000					20,000
					20,000					20,000
								5,000		5,000
			130,000							130,000
					20,000					20,000

					30,000					30,000
							2,323,660			2,323,660
								30,000		30,000
							10,000			10,000
				15,000						15,000

					20,000					20,000
						5,000				5,000
		300,000		390,000		10,000	5,000	50,000	80,000	835,000
		2,000		40,000				20,000		62,000
				30,000				5,000	5,000	40,000
		10,000		20,000		20,000			60,000	110,000
		6,000		220,000				5,000	5,000	236,000
		135,000		365,000				40,000	86,000	626,000
		3,000		125,000			10,000		15,000	153,000

				857,000					857,000
5									
(1)				400,000					400,000
				92,000					92,000
-									
				421,000					421,000
/									
				200,000					200,000

											20,000	20,000
								60,000				60,000
				100,000	225,900							325,900
			3,825,000	3,051,000	872,000	6,830,400	860,000	1,433,000	5,470,060	1,031,000	11,627,540	35,000,000

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	11,627,540
	1,031,000
	5,470,060
	1,433,000
	860,000
	6,830,400
	872,000
	3,051,000
	3,825,000
	35,000,000

	2555	2556	2557	2558	(%)	2559
()						
/	695,520	600,315	695,520	695,520	0 %	695,520
/	120,000	103,003	120,000	120,000	0 %	120,000
/	120,000	103,002	120,000	120,000	0 %	120,000
/	198,720	165,600	198,720	198,720	0 %	198,720
	1,490,400	1,326,596	1,487,107	1,490,400	0 %	1,490,400
()	2,624,640	2,298,516	2,621,347	2,624,640		2,624,640
()						
	2,199,272	2,094,459	2,586,299.5	2,690,000	46.84 %	3,950,000
	260,369	205,870	43,205	0	0 %	0
	42,000	99,876	176,400	176,400	23.81 %	218,400
	186,960	198,090	208,128	230,000	0 %	230,000
	248,656	192,840	237,290	300,000	13.33 %	340,000

	128,633	95,160	82,030	18,000	33.33 %	24,000
()	3,065,890	2,886,295	3,333,352.5	3,414,400		4,762,400
	5,690,530	5,184,811	5,954,699.5	6,039,040		7,387,040
	9,800	20,000	0	30,000	33.33 %	40,000
	1,625	0	3,131	5,000	0 %	5,000
	12,400	0	0	5,000	-40 %	3,000
	84,600	86,650	116,200	117,450	22.61 %	144,000
	57,736	58,054	108,500	89,550	13.34 %	101,500
	112,296	125,828	18,030	5,000	-100 %	0
	278,457	290,532	245,861	252,000		293,500
	279,869.4	306,958.2	239,746.4	312,465	-3.99 %	300,000
	22,950	52,070	28,065	18,000	-27.78 %	13,000
	0	1,000	0	0	0 %	0
	0	0	0	10,000	0 %	10,000
	0	0	433,510	192,000	-21.88 %	150,000

	1,000	0	0	0	0 %	0
	223,599	211,872	0	0	0 %	0
	0	252,843	0	0	0 %	0
	0	0	0	5,000	-100 %	0
	0	0	0	0	100 %	3,000
	0	0	1,500	0	0 %	0
	0	0	0	5,000	100 %	10,000
	0	0	0	13,410	1186%	15,000
	0	0	0	0	100%	20,000
	81,597.56	83,976.76	66,105.21	120,000	-50 %	60,000
	609,015.96	908,719.96	768,926.61	675,875		581,000
	41,715	100,291	123,995	75,000	-20 %	60,000
	17,172	13,973	9,010	10,000	-50 %	5,000
	6,679	19,659	19,428	20,000	-25 %	15,000
	2,485	2,410	31,585	23,000	-56.52 %	10,000
	0	0	16,600	20,000	-75 %	5,000
	80,060	77,860	100,310	80,000	0 %	80,000

	0	0	2,150	0	0%	0
	59,906	39,380	43,780	70,000	57.14%	30,000
	208,017	253,573	346,858	298,000		205,000
	160,473.35	202,581.12	204,496.22	200,000	0 %	200,000
	33,467.91	31,218.69	42,651	110,000	909%	100,000
	12,000	12,000	8,453	10,000	0 %	10,000
	205,941.26	245,799.81	255,600.22	320,000		310,000
	1,301,431.22	1,698,624.77	1,617,245.83	1,545,875		1,389,500
	0	0	10,500	0	0 %	0
	0	0	4,690	0	0 %	0
	3,600	3,600	0	0	0 %	0
	11,600	0	0	0	0 %	0
	3,000	0	0	0	0%	0
	0	2,400	0	0	0 %	0
	0	0	0	60,000	-100 %	0
	0	0	24,000	0	0 %	0

	0	25,900	0	0	0 %	0
	38,900	0	0	0	0 %	0
(LED TV)	0	0	9,990	0	0 %	0
	0	0	15,000	0	0 %	0
	0	0	3,500	0	0%	0
	0	50,000	0	0	0%	0
	57,100	81,900	67,680	60,000		0
	0	0	799,500	0	0 %	0
	0	9,500	0	0	0 %	0
	0	92,000	0	0	0 %	0
	0	0	18,000	0	0 %	0
	0	101,500	817,500	0		0

	57,100	183,400	885,180	60,000		0
	7,049,061.22	7,066,835.77	8,457,125.33	7,644,915		8,776,540
()						
	1,115,180	1,021,246	1,099,487	1,100,000	44.55 %	1,590,000
	95,917	50,414	18,305	18,000	-100 %	0
	0	19,017	42,000	42,000	0 %	42,000
	242,320	266,400	410,055	600,000	28.83 %	773,000
	109,550	132,960	165,737	36,000	100 %	72,000
()	1,562,967	1,490,037	1,735,584	1,796,000		2,477,000
	1,562,967	1,490,037	1,735,584	1,796,000		2,477,000
	0	0	3,150	5,000	0 %	5,000
	0	4,640	4,720	5,000	0 %	5,000
	23,400	12,750	15,000	18,000	11.11 %	20,000
	19,606	30,004	32,242	20,000	-25 %	15,000
	313,619.76	63,798	0	5,000	-100 %	0
	356,625.76	111,192	55,112	53,000		45,000

	5,271.36	6,835.5	6,924.9	10,000	600 %	70,000
	0	0	0	80,000	-12.5 %	70,000
	41,160	54,761	0	0	0 %	0
	0	0	54,894	0	0 %	0
	0	0	0	30,000	-100 %	0
	0	0	0	40,000	-100 %	0
	11,120	11,935	7,975	20,000	0 %	20,000
	57,551.36	73,531.5	69,793.9	180,000		160,000
	39,998.11	49,921.9	54,921	50,000	60 %	80,000
	4,360	4,300	5,400	6,000	0 %	6,000
	0	0	0	0	100%	3,000
	18,400	41,700	45,190	50,000	40%	30,000
	62,758.11	95,921.9	105,511	106,000		119,000
	18,907	18,366	24,604	30,000	0%	30,000

	18,907	18,366	24,604	30,000		30,000
	495,842.23	299,011.4	255,020.9	369,000		354,000
2	6,000	0	0	0	0 %	0
4	0	5,500	0	0	0 %	0
	0	13,000	0	0	0 %	0
	0	0	6,000	0	0 %	0
	0	0	10,500	0	0 %	0
	0	0	3,000	0	0 %	0
	6,000	18,500	19,500	0		0
	6,000	18,500	19,500	0		0
	15,000	15,000	13,767.4	20,000	0 %	20,000
	15,000	15,000	13,767.4	20,000		20,000
	15,000	15,000	13,767.4	20,000		20,000
	2,079,809.23	1,822,548.4	2,023,872.3	2,185,000		2,851,000

	9,128,870.45	8,889,384.17	10,480,997.63	9,829,915		11,627,540
()						
	0	0	0	0	100 %	218,000
	0	0	406,620	389,400	25.83 %	490,000
	0	0	51,885	54,000	-11.11 %	48,000
()	0	0	458,505	443,400		756,000
	0	0	458,505	443,400		756,000
	0	0	32,420	35,000	-14.29 %	30,000
	0	0	32,420	35,000		30,000
	0	0	0	5,000	0 %	5,000
	0	0	3,420	0	0 %	0

	0	0	0	0	100%	5,000
	0	0	0	0	100%	10,000
	0	0	0	10,000	-100%	0
	0	0	0	20,000	150 %	50,000
	0	0	0	0	100 %	5,000
	0	0	0	5,000	-100 %	0
	0	0	0	0	100 %	30,000
	0	0	51,000	50,000	0 %	50,000
	0	0	54,420	90,000		155,000
	0	0	5,136	5,000	0 %	5,000
	0	0	4,645	5,000	-100 %	0
	0	0	3,900	10,000	-50 %	5,000
	0	0	43,100	50,000	-20 %	40,000
	0	0	14,850	10,000	0%	10,000
	0	0	17,400	45,200	-55.75 %	20,000
	0	0	0	0	100 %	10,000

	0	0	89,031	125,200		90,000
	0	0	175,871	250,200		275,000
	0	0	12,000	0	0 %	0
	0	0	12,000	0		0
	0	0	12,000	0		0
	0	0	646,376	693,600		1,031,000
()						
	293,160	299,400	0	0	0 %	0
	76,845	64,020	0	0	0 %	0
()	370,005	363,420	0	0		0
	370,005	363,420	0	0		0
	26,880	26,460	0	0	0 %	0
	26,880	26,460	0	0		0

	2,327	2,610	0	0	0 %	0
	75,494.55	30,862	0	0	0 %	0
	64,539.6	123,060	0	0	0 %	0
	142,361.15	156,532	0	0		0
	14,712.5	9,800	0	0	0 %	0
	12,035	4,820	0	0	0 %	0
	58,800	5,800	0	0	0 %	0
	44,065	44,500	0	0	0 %	0
	15,000	14,850	0	0	0 %	0
	24,060	24,800	0	0	0 %	0
	35,000	20,000	0	0	0 %	0
	203,672.5	124,570	0	0		0
	372,913.65	307,562	0	0		0
	0	29,960	0	0	0 %	0
	12,000	0	0	0	0 %	0
	12,000	29,960	0	0		0

	12,000	29,960	0	0		0
	0	30,000	0	0	0 %	0
	0	30,000	0	0		0
	0	30,000	0	0		0
	754,918.65	730,942	0	0		0
	754,918.65	730,942	646,376	693,600		1,031,000
()						
	0	917,216	1,122,300	1,666,000	1.38 %	1,689,000
	0	98,380	54,100	0	0 %	0
	0	33,194	80,500	84,000	0 %	84,000
	311,200	184,660	115,100	293,600	-13.15 %	255,000
	178,820	142,340	117,683	35,400	-100 %	0
()	490,020	1,375,790	1,489,683	2,079,000		2,028,000
	490,020	1,375,790	1,489,683	2,079,000		2,028,000

	0	0	1,500	5,000	0%	5,000
	0	0	1,500	5,000		5,000
	95,200	418,195	438,200	700,000	-35.71 %	450,000
	0	0	0	17,000	-100 %	0
	0	0	0	30,000	66.67 %	50,000
	0	0	20,000	0	0 %	0
	0	0	15,000	0	0 %	0
	0	0	50,000	0	0 %	0
	0	0	80,000	0	0 %	0
	0	0	9,600	0	0 %	0
	0	50,000	0	0	0 %	0
	0	0	0	20,000	-100 %	0
	0	0	0	1,048,460	121.63 %	2,323,660
	0	458,800	0	0	0 %	0
	463,796	0	0	0	0 %	0
	0	0	564,000	0	0 %	0
	0	0	144,000	0	0 %	0
	26,550	5,900	0	10,000	-50 %	5,000

	585,546	932,895	1,320,800	1,825,460		2,828,660
	0	0	5,000	5,000	-100 %	0
	7,820	9,999	10,000	10,000	0 %	10,000
()	0	339,406	0	398,380	10.05 %	438,400
	27,986	0	5,000	10,000	0 %	10,000
	4,896	10,000	17,396	4,040	-100 %	0
	352,951.8	0	355,843.6	0	0 %	0
	393,653.8	359,405	393,239.6	427,420		458,400
	131,496.37	83,870.25	93,646.22	130,000	15.38 %	150,000
	9,926.93	0	0	0	0%	0
	141,423.3	83,870.25	93,646.22	130,000		150,000
	1,120,623.1	1,376,170.25	1,809,185.82	2,387,880		3,442,060
	0	0	10,000	0	0%	0
	245,000	0	0	0	0 %	0
	245,000	0	10,000	0		0

		0	0	677,000	0	0 %
2)	(	0	0	0	756,000	-100 %
		0	0	0	1,418,000	-100 %
		0	0	299,000	0	0 %
		0	0	0	200,000	-100 %
		0	0	976,000	2,374,000	
		245,000	0	986,000	2,374,000	
		1,855,643.1	2,751,960.25	4,284,868.82	6,840,880	5,470,060
		1,855,643.1	2,751,960.25	4,284,868.82	6,840,880	5,470,060
	()					

	415,801	451,980	551,638	543,000	21.55 %	660,000
	18,753	20,520	17,340	18,000	-100 %	0
	0	19,017	42,000	42,000	0 %	42,000
	1,058,259	116,390	194,078	157,000	110.19 %	330,000
	512,653	30,220	38,958	14,000	71.43 %	24,000
()	2,005,466	638,127	844,014	774,000		1,056,000
	2,005,466	638,127	844,014	774,000		1,056,000
	237,600	26,100	36,940	60,000	-33.33 %	40,000
	24,000	24,000	24,000	24,000	-100 %	0
	1,900	3,800	4,030	5,000	0 %	5,000
	0	680	0	5,000	-100 %	0
	263,500	54,580	64,970	94,000		45,000
	5,824.6	36,590	0	7,000	0 %	7,000
	135,021	19,013	206,179.5	0	0 %	0
	0	0	0	30,000	-33.33 %	20,000
	0	0	47,450	0	0 %	0
	17,173	0	0	0	0 %	0

	0	19,782	0	0	0 %	0
	0	0	0	5,000	0 %	5,000
	0	0	0	5,000	200 %	15,000
	0	0	0	0	100 %	50,000
	0	0	0	49,000	-100 %	0
	0	0	0	17,500	-100 %	0
	0	0	0	0	100 %	35,000
	0	0	0	60,000	0 %	60,000
	0	0	0	74,000	-100 %	0
	0	0	0	0	100 %	10,000
	0	0	0	10,000	-100 %	0
	0	0	0	10,000	-100 %	0
	0	0	0	0	100 %	5,000
	0	2,600	4,288	10,000	0 %	10,000
	158,018.6	77,985	257,917.5	277,500		217,000
	11,327	9,641	14,999	10,000	0 %	10,000
	33,471	8,650	20,000	25,000	0%	25,000
	0	19,200	22,550	20,000	0%	20,000
	44,798	37,491	57,549	55,000		55,000

	466,316.6	170,056	380,436.5	426,500		317,000
	0	0	58,500	0	0 %	0
	13,000	0	0	0	0 %	0
	0	19,000	0	0	0%	0
	13,000	19,000	58,500	0		0
	13,000	19,000	58,500	0		0
	0	0	0	5,000	-100 %	0
	0	40,000	40,000	60,000	0 %	60,000
	40,000	0	0	0	0%	0
	40,000	40,000	40,000	65,000		60,000
	40,000	40,000	40,000	65,000		60,000
	2,524,782.6	867,183	1,322,950.5	1,265,500		1,433,000
	2,524,782.6	867,183	1,322,950.5	1,265,500		1,433,000

	0	0	0	0	100 %	10,000
	0	0	0	58,000	-100 %	0
	0	0	0	50,000	-100 %	0
	0	0	0	0	100 %	20,000
	0	0	0	0	100 %	20,000
	0	0	0	20,000	-100 %	0
	0	0	0	0	100 %	20,000
	0	0	0	0	100 %	30,000
	0	0	0	25,000	-100 %	0
	0	0	0	0	100 %	20,000
	0	0	0	20,000	-100 %	0
	579,385	79,400	133,895	192,000		860,000
	579,385	79,400	133,895	192,000		860,000
	0	0	1,290,000	0	0 %	0

()	0	0	0	200,000	-100 %	0
	0	0	1,290,000	200,000		0
	0	0	1,290,000	200,000		0
	0	40,000	0	0	0 %	0
	0	40,000	0	0		0
	0	40,000	0	0		0
	579,385	119,400	1,423,895	392,000		880,000
	579,385	119,400	1,423,895	392,000		880,000
()						
	237,963	252,092	398,090	476,200	69.26 %	806,000
	70,199	70,145	18,650	0	0 %	0
	0	0	0	31,500	33.33 %	42,000
	170,040	181,740	194,286	204,000	4.9 %	214,000
	543,960	103,510	125,760	133,000	9.77 %	146,000

	280,080	17,570	18,000	18,000	-25 %	13,500
()	1,302,242	625,057	754,786	862,700		1,221,500
	1,302,242	625,057	754,786	862,700		1,221,500
	2,100	3,280	1,260	10,000	0 %	10,000
	17,600	19,900	23,400	36,000	0 %	36,000
	0	1,900	8,090	10,000	0 %	10,000
	7,129	3,881	0	5,000	-100 %	0
	26,829	28,961	32,750	61,000		56,000
	4,000	522,700	594,921.5	10,000	0 %	10,000
	0	0	0	30,000	66.67 %	50,000
	0	0	17,100	0	0 %	0
	6,960	0	0	0	0 %	0
	0	1,560	0	0	0 %	0
	0	0	0	0	100 %	15,000
	4,200	5,700	9,190	10,000	0 %	10,000
	15,160	529,960	621,211.5	50,000		85,000

	13,147	15,000	9,400	20,000	-25 %	15,000
	29,666	57,810	32,130	20,000	0%	20,000
	42,813	72,810	41,530	40,000		35,000
	84,802	631,731	695,491.5	151,000		176,000
2	0	6,000	0	0	0 %	0
	0	0	0	10,000	-100 %	0
	0	0	0	25,000	-100 %	0
	0	6,000	0	35,000		0
	0	6,000	0	35,000		0
	1,387,044	1,262,788	1,450,277.5	1,048,700		1,397,500
	14,990	51,620	167,461.2	120,000	108.33 %	250,000
	14,990	51,620	167,461.2	120,000		250,000

	215,374.05	138,675.88	198,286.18	215,000	2.33 %	220,000
	41,669	53,253	91,270	70,500	-0.71 %	70,000
	1,800	38,890	0	10,000	0 %	10,000
	41,078	39,936	42,230	50,000	0 %	50,000
	7,490	9,950	9,870	0	100 %	10,000
	307,411.05	280,704.88	341,656.18	345,500		360,000
	322,401.05	332,324.88	509,117.38	465,500		610,000
	0	0	0	90,000	-100%	0
	0	36,424	0	0	0 %	0
	99,000	0	0	0	0 %	0
	0	9,800	0	0	0 %	0
	0	0	0	34,500	-100 %	0
	99,000	46,224	0	124,500		0

	0	0	0	0	100 %	421,000
/	0	0	0	0	100 %	200,000
	0	77,000	0	0	0 %	0
5 (1)	0	0	0	0	100 %	857,000
	0	0	377,000	0	0 %	0
	0	0	0	240,000	-100 %	0
	0	458,000	0	0	0 %	0
.	0	0	217,000	0	0 %	0
	0	0	0	1,535,000	-100 %	0
	0	0	0	0	100 %	92,000
	0	27,000	0	0	0 %	0
	0	0	541,000	0	0 %	0
	0	0	0	100,000	-100 %	0

	0	562,000	1,135,000	1,875,000		1,570,000
	99,000	608,224	1,135,000	1,999,500		1,570,000
	0	0	0	240,110	-5.92 %	225,900
	0	0	0	240,110		225,900
	0	0	0	240,110		225,900
	421,401.05	940,548.88	1,644,117.38	2,705,110		2,405,900
	0	0	0	595,600	-27.8 %	430,000
	12,870	11,380	7,920	10,000	0 %	10,000
	12,870	11,380	7,920	605,600		440,000
	0	3,600	0	5,000	0 %	5,000
	27,084	29,780	39,228	40,000	-62.5 %	15,000
	123,570	57,820	59,020	80,000	-12.5 %	70,000
	4,500	6,620	4,980	5,000	100 %	10,000
	155,154	97,820	103,228	130,000		100,000
	168,024	109,200	111,148	735,600		540,000

	0	19,000	0	0	0 %	0
	0	19,000	0	0		0
	0	19,000	0	0		0
	168,024	128,200	111,148	735,600		540,000
	394,200	1,744,310.75	1,792,400	1,868,000	-19.7 %	1,500,000
	56,480	174,480	108,620	170,000	-29.41 %	120,000
	450,680	1,918,790.75	1,901,020	2,038,000		1,620,000
	203,346	26,313	113,964	120,000	0 %	120,000
	54,100	6,750	68,700	70,000	-71.43 %	20,000
	279,100	275,100	315,450	300,000	0 %	300,000
	0	0	0	0	100 %	7,000
	19,230	11,980	22,895	20,000	0 %	20,000
	555,776	320,143	521,009	510,000		467,000

	1,006,456	2,238,933.75	2,422,029	2,548,000		2,087,000
	1,006,456	2,238,933.75	2,422,029	2,548,000		2,087,000
	0	0	0	0	100 %	400,000
	0	0	0	0		400,000
	0	0	0	0		400,000
	0	0	0	0		400,000
	2,982,925.05	4,570,470.63	5,627,571.88	7,037,410		6,830,400
	595,659	577,052	382,480.91	0	100 %	80,000

	0	0	0	168,663	0.79 %	170,000
	0	0	0	117,009	-100 %	0
	0	0	0	0	100 %	80,000
	0	0	0	95,328	-100 %	0
	0	0	0	126,125	3.07 %	130,000
	595,659	577,052	382,480.91	507,125		460,000
	595,659	577,052	382,480.91	507,125		460,000
	0	0	20,000	65,000	-23.08 %	50,000
	0	115,000	40,000	0	0 %	0
	100,000	100,000	0	0	0%	0
	100,000	215,000	60,000	65,000		50,000
	100,000	215,000	60,000	65,000		50,000
	695,659	792,052	442,480.91	572,125		510,000
	72,000	72,000	72,000	72,000	0 %	72,000

	211,663.72	247,701	220,925	0	0 %	0
2559	0	0	0	0	100%	200,000
2558	0	0	0	310,000	-100%	0
	0	0	0	0	100 %	40,000
	0	0	0	45,000	-100 %	0
	283,663.72	319,701	292,925	427,000		312,000
	20,228	14,880	20,000	40,000	-100 %	0
	20,228	14,880	20,000	40,000		0
	303,891.72	334,581	312,925	467,000		312,000
	50,000	50,000	50,000	50,000	0 %	50,000
	50,000	50,000	50,000	50,000		50,000
	50,000	50,000	50,000	50,000		50,000
	353,891.72	384,581	362,925	517,000		362,000
	1,049,550.72	1,176,633	805,405.91	1,089,125		872,000

()						
	86,663	63,316	28,602	41,000	431.71 %	218,000
	18,411	12,411	0	0	0 %	0
	0	0	0	0	100 %	42,000
	365,100	385,580	405,800	435,000	18.39 %	515,000
	52,890	42,640	26,985	18,000	-100 %	0
	199,990	27,160	0	0	0 %	0
	103,730	8,840	0	0	0 %	0
()	826,784	539,947	461,387	494,000		775,000
	826,784	539,947	461,387	494,000		775,000
	36,620	29,820	34,620	38,000	-47.37 %	20,000
	12,500	8,750	0	0	0 %	0
	750	1,550	2,050	5,000	0 %	5,000
	21,462	20,003	0	5,000	-100 %	0
	71,332	60,123	36,670	48,000		25,000
	47,800	324,329	536,139	500,000	-40 %	300,000

	0	0	8,180	10,000	-50 %	5,000
	6,560	0	0	0	0 %	0
	0	5,000	0	0	0 %	0
	44,405	53,878.38	139,517.5	100,000	0 %	100,000
	98,765	383,207.38	683,836.5	610,000		405,000
	19,200	18,808	34,965	35,000	-57.14 %	15,000
	85,454	71,760	109,173.8	90,000	0 %	90,000
	15,970	14,980	15,670	15,000	0 %	15,000
	168,525	119,733	129,470	194,000	309%	200,000
	0	6,850	0	5,000	-60 %	2,000
	9,560	18,100	18,015	20,000	50%	10,000
	40,484	49,880	49,680	50,000	0 %	50,000
	339,193	300,111	356,973.8	409,000		382,000
	549,124.16	679,081.51	713,112.32	650,000	7.69 %	700,000
	549,124.16	679,081.51	713,112.32	650,000		700,000
	1,058,414.16	1,422,522.89	1,790,592.62	1,717,000		1,512,000

	5,800	0	0	0	0 %	0
	9,500	0	0	0	0 %	0
	0	28,000	0	0	0 %	0
	0	134,000	0	0	0 %	0
	0	0	64,999.29	0	0 %	0
	0	0	0	23,000	-100%	0
	15,300	162,000	64,999.29	23,000		0
	0	692,000	0	0	0 %	0
	35,600	0	0	0	0 %	0
	627,669	0	0	0	0 %	0
	663,269	692,000	0	0		0

	678,569	854,000	64,999.29	23,000		0
	2,563,767.16	2,816,469.89	2,316,978.91	2,234,000		2,287,000
	48,453.69	37,653.69	84,453.69	117,000	0 %	117,000
	122,800	8,400	48,800	40,000	150 %	100,000
	171,253.69	46,053.69	133,253.69	157,000		217,000
	8,724.51	0	4,988	23,000	-86.96 %	3,000
	5,320	3,695	1,000	10,000	0 %	10,000
	14,044.51	3,695	5,988	33,000		13,000
	143,843.22	172,007.86	161,255.5	170,000	-11.76 %	150,000
	143,843.22	172,007.86	161,255.5	170,000		150,000
	329,141.42	221,756.55	300,497.19	360,000		380,000
	0	0	17,600	0	0 %	0
	0	0	0	27,000	-100%	0

	0	0	17,600	27,000		0
	0	0	17,600	27,000		0
	329,141.42	221,756.55	318,097.19	387,000		380,000
	0	0	8,000	180,000	-44.44 %	100,000
	0	0	1,420	100,000	0 %	100,000
	0	0	9,420	280,000		200,000
	0	1,505	2,985	3,000	0 %	3,000
	5,315	9,779	25,175	5,000	-40 %	3,000
	4,011	2,497	2,375	5,000	-40 %	3,000
	219,379.8	229,843	147,897.6	150,000	-20 %	120,000
	228,705.8	243,624	155,775.1	163,000		129,000
	36,961.38	48,343.99	45,852.98	50,000	10 %	55,000
	36,961.38	48,343.99	45,852.98	50,000		55,000
	265,667.18	291,967.99	211,048.08	493,000		384,000

	0	0	8,800	0	0 %	0
	0	0	4,800	0	0 %	0
	0	0	13,600	0		0
	0	0	13,600	0		0
	265,667.18	291,967.99	224,648.03	493,000		384,000
	3,158,575.76	3,330,194.43	2,859,724.18	3,114,000		3,051,000
	1,261,559.48	1,271,605.64	1,281,953.18	1,292,700	66.95 %	2,158,100
	494,873.49	460,858.25	413,647.82	527,370	36.79 %	721,400
	289,581	177,666	110,845.2	130,000	-7.69 %	120,000
	6,000	11,500	12,000	20,000	20%	24,000
	10,800	0	91,000	59,200	153.38 %	150,000
	209,161	273,187.6	159,691.21	283,300	-34.17 %	186,500
	0	0	0	5,000	0 %	5,000

()	348,000	398,000	396,000	420,000	9.52 %	460,000
	2,619,974.97	2,592,817.49	2,465,137.41	2,737,570		3,825,000
	2,619,974.97	2,592,817.49	2,465,137.41	2,737,570		3,825,000
	2,619,974.97	2,592,817.49	2,465,137.41	2,737,570		3,825,000
	2,619,974.97	2,592,817.49	2,465,137.41	2,737,570		3,825,000
	24,654,626.3	25,028,984.97	29,916,927.33	33,000,000		35,000,000

	2555	2556	2557	2558		2559
	1,015,311.00	1,046,854.00	996,113.00	800,000	25.00 %	1,000,000
	19,106.40	18,968.65	13,153.70	15,000	33.33 %	20,000
	124,785.00	115,743.00	120,056.00	110,000	-9.09 %	100,000
	57,934.00	68,300.00	52,738.00	50,000	400%	52,000
	571,404.61	509,015.93	194,219.20	300,000	-33.33 %	200,000
	1,788,541.00	1,758,881.58	1,376,279.90	1,275,000		1,372,000
	86,469.00	102,300.00	79,053.00	90,000	556%	95,000
	17,337.00	20,475.00	15,816.00	0	000%	0
	2,610.27	2,289.20	2,328.00	2,500	0.00 %	2,500
	0.00	0.00	0.00	500	100.00 %	1,000
	2,959.00	8,360.50	5,355.00	5,000	-80.00 %	1,000
	127,690.00	137,855.00	143,790.00	140,000	0.00 %	140,000
	18,800.00	19,500.00	22,500.00	20,000	5.00 %	21,000
	450.00	1,500.00	1,500.00	500	0.00 %	500
	3,960.00	2,280.00	2,210.00	2,000	25.00 %	2,500

	40,700.00	46,900.00	38,950.00	40,000	-10.00 %	36,000
	2,180.00	140.00	60.00	500	0.00 %	500
	12,898.00	145,600.00	2,551.00	5,000	100.00 %	10,000
	9,200.00	16,850.00	13,450.00	15,000	0.00 %	15,000
	2,000.00	0.00	2,000.00	2,000	0.00 %	2,000
	770.00	1,180.00	445.00	1,000	0.00 %	1,000
	11,800.00	11,300.00	10,200.00	1,000	900.00 %	10,000
	339,823.27	516,529.70	340,208.00	325,000		338,000
	320,200.00	365,800.00	316,700.00	300,000	-16.67 %	250,000
	124,346.91	154,613.31	173,606.21	100,000	80.00 %	180,000
	444,546.91	520,413.31	490,306.21	400,000		430,000
	2,171,859.00	2,261,105.00	2,329,352.00	2,250,000	11.11%	2,500,000
	2,171,859.00	2,261,105.00	2,329,352.00	2,250,000		2,500,000
	9,200.00	35,000.00	253,100.00	30,000	0.00 %	30,000
	128,348.00	178,917.86	146,793.00	120,000	25.00 %	150,000
	137,548.00	213,917.86	399,893.00	150,000		180,000
	0.00	0.00	0.00	0	100.00 %	500,000
...	10,116,010.30	12,003,021.77	12,244,961.32	12,200,000	0.00 %	12,200,000

...	1,375,177.62	1,548,568.07	1,732,148.74	1,500,000	20.00 %	1,800,000
	118,412.68	98,683.63	165,183.81	110,000	54.55 %	170,000
	516,400.30	538,661.66	617,231.48	600,000	0.00 %	600,000
	928,042.18	1,177,653.46	839,557.15	1,000,000	-12.00 %	880,000
	52,002.10	81,792.56	87,417.32	40,000	10000%	80,000
	37,697.61	48,228.21	47,919.16	50,000	0.00 %	50,000
	988,500.00	1,083,918.00	1,196,558.00	1,100,000	27.27 %	1,400,000
	14,132,242.79	16,580,527.36	16,930,976.98	16,600,000		17,680,000
	7,855,583.00	10,681,515.00	10,877,802.00	12,000,000	4.17 %	12,500,000
	0.00	0.00	0.00	0	0.00 %	0
	0.00	0.00	0.00	0	000%	0
	7,855,583.00	10,681,515.00	10,877,802.00	12,000,000		12,500,000
	26,870,143.98	32,532,889.81	32,744,818.09	33,000,000		35,000,000

(3)	9,660.00	12	10	
	()			4,762,400.00
				3,950,000.00
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(2)			5,600.00	
	12			
(3)			3,500.00	
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				230,000.00
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				340,000.00
			12	
				24,000.00
	12			
				1,389,500.00
				293,500.00
				40,000.00
				5,000.00
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(. . 2559 - 2561 96 14)

10,000.00

(. . 2559 - 2561 94 8)

50,000.00

(. . 2559 - 2561 92 1)

5,000.00

(. . 2559 - 2561 94 9)

30,000.00

(	. . 2559 - 2561	95	13)	50,000.00
				90,000.00
				5,000.00
				5,000.00
				40,000.00
				10,000.00
				20,000.00
				10,000.00
				5,470,060.00
(			)	2,028,000.00
				2,028,000.00
				1,689,000.00

84,000.00

3,500.00 2 12

255,000.00

12

3,442,060.00

5,000.00

5,000.00

2,828,660.00

450,000.00

50,000.00

2,323,660.00

(1)

632,000.00

(2)

274,720.00

(3)

20,000.00

(4)

9,600.00

(5)

Wireless Fidelity
7,200.00

(6)

100,000.00

/

(7)

50,000.00

(8)	3,000.00	6	18,000.00	
(9)			(SBMLD)	
(10)	750,000.00			
(11)			15,000.00	
		()		850 /
(12)	268,600.00			
				200 /
(13)	31,600.00			
				100 /
(14)	31,600.00			
				300 /
(15)	47,400.00			
				215 /
	67,940.00			
				5,000.00
				458,400.00
				10,000.00
	()			438,400.00
(1)		()		
		328,640.00		
(2)		()		
	109,760.00			
				10,000.00

150,000.00
150,000.00

()

1,433,000.00
1,056,000.00
1,056,000.00
660,000.00

12

42,000.00

3,500.00

12

330,000.00

12

24,000.00

317,000.00
45,000.00
40,000.00

5,000.00

217,000.00

7,000.00**20,000.00****5,000.00**

(. . 2559 - 2561 65 10) **15,000.00**

(. . 2559 - 2561 64 9) **50,000.00**

(. . 2559 - 2561 61 4) **35,000.00**

(. . 2559 - 2561 64 7) **60,000.00**

(. . 2559 - 2561 63 5) **10,000.00**

(. . 2559 - 2561 56 6)

5,000.00

(. . 2559 - 2561 64 8)

10,000.00

55,000.00

10,000.00

25,000.00

20,000.00

60,000.00

60,000.00

60,000.00

15,000.00

(. . 2559 - 2561 62 1)

860,000.00

860,000.00

860,000.00

50,000.00

(	. . 2559 – 2561	70	7)	30,000.00
(	. . 2559 – 2561	78	5)	10,000.00
(	. . 2559 – 2561	72	2)	600,000.00
(	. . 2559 – 2561	78	6)	20,000.00
(	. . 2559 – 2561	59	1)	20,000.00
(	. . 2559 – 2561	59	2)	10,000.00
(	. . 2559 – 2561	59	3)	10,000.00
(	. . 2559 – 2561	60	4)	20,000.00
(	. . 2559 – 2561	71	10)	

				20,000.00
(	. . 2559 - 2561	73	4)	20,000.00
(	. . 2559 - 2561	69	4)	30,000.00
(	. . 2559 - 2561	76	1)	20,000.00
(	. . 2559 - 2561	72	1)	
				<hr/>
				1,397,500.00
(	)			1,221,500.00
				1,221,500.00
				806,000.00
	12			42,000.00
3,500.00		12		214,000.00
	12			146,000.00
	12			

13,500.00

12

176,000.00

56,000.00

10,000.00

36,000.00

10,000.00

85,000.00

10,000.00

50,000.00

15,000.00

(. . 2559 - 2561 91 18)

10,000.00

35,000.00
15,000.00

20,000.00

2,405,900.00
610,000.00
250,000.00
250,000.00

360,000.00
220,000.00

70,000.00

10,000.00

50,000.00

10,000.00

1. 1,570,000.00
 1,570,000.00
 421,000.00

3.00 x 6.00 2 .
 1
 421,000.00 ()
 2. (. . 2559 - 2561 51 1) 200,000.00
 / /
 (. . 2559 - 2561 83 12))

1. 857,000.00
 5 (1)
 5.00 0.05
 300.00 5.50 0.15
 300 1,500
 1
 857,000.00 ()
 2. (. . 2559 - 2561 49 16) 92,000.00

PVC 3
 450.00
 1
 92,000.00 ()
 (. . 2559 - 2561 52 3)

225,900.00
 225,900.00

225,900.00

- 2

(. . 2559 - 2561 52 1)

540,000.00

540,000.00

440,000.00

430,000.00

10,000.00

100,000.00

5,000.00

15,000.00

70,000.00

10,000.00

2,087,000.00

2,087,000.00

1,620,000.00

1,500,000.00

120,000.00

2

467,000.00

120,000.00

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120

20,000.00

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7,000.00

20,000.00

400,000.00

400,000.00

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400,000.00

(

8)

(400,000.00 (¹)
.. 2559 - 2561 58 6)

510,000.00
460,000.00
460,000.00

80,000.00

(.. 2559 - 2561 84 16)

170,000.00

(.. 2559 - 2561 83 14)

80,000.00

(.. 2559 - 2561 83 15)

130,000.00

(.. 2559 - 2561 82 10)

50,000.00
50,000.00
50,000.00

(. . 2559 - 2561 84 17) ²⁵⁵⁹

362,000.00
312,000.00
312,000.00
72,000.00

()

~~2559~~

200,000.00

(. . 2559 - 2561 74 2)

40,000.00

(. . 2559 - 2561 74 3)

50,000.00
50,000.00
50,000.00

(. . 2559 - 2561 74 1) ²⁵⁵⁹

()

12

3,500.00

12

12

2,287,000.00
775,000.00
775,000.00
218,000.00

42,000.00

515,000.00

1,512,000.00
25,000.00
20,000.00

5,000.00

405,000.00
300,000.00

5,000.00

100,000.00

382,000.00

15,000.00

90,000.00

15,000.00

200,000.00

2,000.00

10,000.00

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700,000.00

700,000.00

380,000.00

380,000.00

217,000.00

117,000.00

100,000.00

13,000.00
3,000.00

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150,000.00
150,000.00

384,000.00
384,000.00
200,000.00
100,000.00

100,000.00

129,000.00

(1)

		1500/67/2558	27
2558		519,300.00	

(2)

		6/2551
11	2551	121,600.00

(3)

	10/2551	13	2551
80,500.00			

120,000.00

. . 2557

24,000.00

500.00	/	4
12		

150,000.00

196,500.00

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30,000.00

36,500.00

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		80,000.00		
(4)		0891.4/ 2502	20	
	2553	50,000.00		5,000.00
		()		
	0131.4/ 1765	9	2549	
	5,000.00			
/				450,000.00
		2		

. . 2559

35,000,000

1,372,000

1,000,000

20,000

100,000

52,000

200,000

338,000

95,000

2,500

1,000

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140,000

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36,000

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1,000

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430,000

250,000

180,000

2,500,000

2,500,000

180,000

30,000

150,000

	17,680,000
	500,000
...	12,200,000
...	1,800,000
	170,000
	600,000
	880,000
	80,000
	50,000
	1,400,000
	12,500,000
	12,500,000



2

. . 2559

1

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	7,387,040	2,477,000	9,864,040
()	2,624,640	0	2,624,640
()	4,762,400	2,477,000	7,239,400
	1,389,500	354,000	1,743,500
	293,500	45,000	338,500
	581,000	160,000	741,000
	205,000	119,000	324,000
	310,000	30,000	340,000
	0	20,000	20,000
	0	20,000	20,000
	8,776,540	2,851,000	11,627,540

	756,000	756,000
()	756,000	756,000
	275,000	275,000
	30,000	30,000
	155,000	155,000
	90,000	90,000
	1,031,000	1,031,000

	2,028,000	2,028,000
()	2,028,000	2,028,000
	3,442,060	3,442,060
	5,000	5,000
	2,828,660	2,828,660
	458,400	458,400
	150,000	150,000
	5,470,060	5,470,060

	1,056,000	1,056,000
()	1,056,000	1,056,000
	317,000	317,000
	45,000	45,000
	217,000	217,000
	55,000	55,000
	60,000	60,000
	60,000	60,000
	1,433,000	1,433,000

	860,000	860,000
	860,000	860,000
	860,000	860,000

	1,221,500	0	0	0	0	1,221,500
()	1,221,500	0	0	0	0	1,221,500
	176,000	610,000	540,000	2,087,000	0	3,413,000
	56,000	0	0	0	0	56,000
	85,000	250,000	440,000	1,620,000	0	2,395,000
	35,000	360,000	100,000	467,000	0	962,000
	0	1,570,000	0	0	400,000	1,970,000
	0	1,570,000	0	0	400,000	1,970,000
	0	225,900	0	0	0	225,900
	0	225,900	0	0	0	225,900
	1,397,500	2,405,900	540,000	2,087,000	400,000	6,830,400

	460,000	312,000	772,000
	460,000	312,000	772,000
	50,000	50,000	100,000
	50,000	50,000	100,000
	510,000	362,000	872,000

	775,000	0	0	775,000
()	775,000	0	0	775,000
	1,512,000	380,000	384,000	2,276,000
	25,000	0	0	25,000
	405,000	217,000	200,000	822,000
	382,000	13,000	129,000	524,000
	700,000	150,000	55,000	905,000
	2,287,000	380,000	384,000	3,051,000

	3,825,000	3,825,000
	3,825,000	3,825,000
	3,825,000	3,825,000

2558

. .2558

. . 2496 65

1 . .2558
2 1 2557
3 . .2558 33,000,000.00
4
33,000,000.00

	9,764,040.00
	663,400.00
	6,798,880.00
	1,306,500.00
	415,000.00
	6,763,110.00
	1,097,000.00
	3,062,000.00
	3,130,070.00
	33,000,000.00

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